

Overview and Scrutiny Management Committee: Holding the Executive to Account

Scrutiny Monitoring – 12th November 2015

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
15/10/15	Housing & Sustainability	Estate Regeneration & DevCo	1) That, to help reduce costs and increase responsiveness, the Council discusses with PwC the option of allowing and supporting the Council to use PwC modelling programmes, to undertake in-house modelling for estate regeneration schemes.	This has been discussed with PwC. They have advised that this can be done incrementally. In other words reducing the amount of support that the council requires as the council acquires experience of financial modelling. (Subject to sufficient resources being available within the council's finance and legal teams).	
			2) That the timescales and key milestones for the Townhill Park estate regeneration project are circulated to the Committee.	Currently the timescales and milestones for Townhill Park are; Jan/Feb 2016 - Planning consent Jan/Feb 2016 to Sept/Oct 2016 -Demolition of Phase 1 March 2016 - Dev Co approved by Cabinet June 2016 - Issue OJEU notices April 2017 - Contract signed July/Aug 2017 - Mobilisation on site July 2017 to June 2020 -Phase 1 (duration provisional) July 2020 to June 2023 -Phase 2 (duration provisional) July 2023 to June 2026 -Phase 3 (duration provisional) This may change following the review of the HRA Business plan.	
			3) That, reflecting the amended model, the Cabinet Member gives consideration to what properties should be classified as affordable housing within the Townhill Park scheme.	This will be considered for phases two and three. Phase One planning application has been submitted with plans for 50 units of Affordable Housing (at affordable rent).	
			4) That the model and timescales for estate regeneration in Millbrook and Maybush are circulated to the Committee.	The HRA is currently reviewing its 30 year business Plan following changes to HRA finance announced by the government in the summer budget. This will inform future HRA spending including timescales for the plans for regeneration in Millbrook and Maybush.	

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15/10/15	Environment & Transport	Highways Asset Management Plan & LTP	1) That officers seek to progress discussions with Network Rail over the site in Millbrook.	Officers will re-engage with NR over the site following recent NR review of projects and report back.	
15/10/15	Environment & Transport	Waste Management	1) That, working with Housing Services, consideration is given to how tenancy agreements can be used to support improvements in recycling and waste management on the Council's housing estates.	As part of a review of enforcement activities in the city work is being done with Housing Services to review the current arrangements for dealing with fly tipping and illegal dumping in Council Housing areas. A briefing paper will be circulated to the Committee in January 2016.	
			2) That, to help identify value for money solutions, officers identify the percentage of recycling that is contaminated within Council housing estates.	Data will be analysed to determine the level of recycling contamination in different areas of the city. Information on this will be contained in the briefing paper identified above.	